

Explanation of variances – pro forma

Little Brickhill Parish Council

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	9,665	10,164	499		CLERKS ANNUAL REVIEW
Box 3 Total other receipts	6,249	1,291	(4,952)		GRANT RECEIVED IN 2016/17 OF £2759 RECOVERY OF VAT IN 2016/17 OF £2964.
Box 4 Staff costs	2,220	2,304	84		—
Box 5 Loan interest/ capital repayments	—	—	—		—
Box 6 All other payments	6,404	7,671	1267		PLAY EQT REPAIR - £150 CONSULTANCY FE - £500 PEST CONTROL - £300 WEBSITE HOSTING FEE - £165 WEED SPRAYING - £150
Box 9 Total fixed assets & long term investments & assets	523,003	523,003	—		—
Box 10 Total borrowings	—	—	—		—
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <ul style="list-style-type: none"> WE ARE PLANNING TO SPEND £9,000 ON TWO SPEED INDICATOR DEVICES WE WILL SPEND £5000 THIS YEAR ON PREVENTIVE MEASURES TO DETER ILLEGAL ENCAMPMENTS IN THE VILLAGE 				